

2017- 2021 Capital Budget Request Form

Department Agency Number	689	Contact Name	Gail Asprodites						
Department Name	NOMA	Contact Number	504-658-4101						
Date		Contact E-Mail	gasprodites@noma.org						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2017	2018	2019	2020	2021
1	1	132	New Orleans Museum of Art-HVAC	\$ 975,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ -	\$ -
2	1	120	New Orleans Museum of Art-Public Restroom upgrade and repairs	\$ 300,000.00	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -
3	2	120	New Orleans Museum of Art- Auditorium repairs	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -
4	1	111	New Orleans Museum of Art- Lighting controls repairs	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -
5	2	114	New Orleans Museum of Art- CCTV/Security upgrades	\$ 240,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -
6	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 1,885,000.00	\$ 925,000.00	\$ 555,000.00	\$ 405,000.00	\$ -	\$ -

Department Head Signature

G. Asprodites

Printed Name

Gail Asprodites

Date

6-3-2016

Capital Budget Request Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art-HVAC	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Collins Diboll Circle, New Orleans, La 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Critical repairs to the New Orleans Museum of Art HVAC systems: Replacement of (19) failing, end of life air handling units critical to the respiratory health of visitors, volunteers, and employees. Recent failures, and the inability to properly control the existing air handlers have been responsible for damage to the art, as well as complaints by visitors and employees in regards to the compromised air quality in the building. NOMA is out of compliance with Federal and ASHRAE guidelines, and the Alliance of Art Museums' accreditation for the display and storage of art. The replacement of these existing air handlers is critical to the preservation of the building, as well as the on going maintenance of the irreplaceable fine art collection.		
Five Year Summary	Replacement of the air handling units for the NOMA HVAC system is critical to the respiratory health of our visitors, volunteers, and employees, as well as the long term stability of the entire art collection. The new equipment would reduce the exposure to continuous complaints by visitors and employees in regards to the lack of environmentally safe air quality in the building, as well as bringing NOMA in compliance with Federal and ASHRAE guidelines, and maintaining the AAM accreditation for the storage and display of art.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Expected 30% reduction in utility and maintenance costs, and 10% reduction in operating costs due to complaints concerning the air quality in the building
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 975,000.00	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Repairs to the New Orleans Museum of Art HVAC system are critical to preservation of the building as well as the art collection housed at the facility. They fall under many of the Master Plan goals including:</p> <p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life.</p> <p>Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization</p> <p>Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming, on a per capita basis Goal 15. Effective marketing of the municipal parks and recreation system to citizens and visitors</p> <p>Chapter 9- Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries</p> <p>Chapter 10- Community Facilities, Services and Infrastructure Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services.</p> <p>Chapter 14- Land Use Policy Goal 2 Promise development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character</p> <p>Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not Applicable		
What Benefit(s) will be provided to Public from this project?	The preservation an protection of the Art Collection, air that is at acceptable levels of mold and allergens for staff, volunteers, and visitors.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 325,000.00
		2018	\$ 325,000.00
		2019	\$ 325,000.00
		2020	-
		2021	-
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art-HVAC	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Storm water Management	1	3	
TOTAL Ranking	41	132	

Capital Budget Request Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art-Public Restroom upgrade and repairs	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Collins Diboll Circle, New Orleans, la 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repair and Renovations to the New Orleans Museum of Art public restrooms, to bring the restrooms into full compliance with current ADA standards and meet conservation guidelines.		
Five Year Summary	Upgrades and repairs to the public restrooms at NOMA are necessary to facilitate meeting all current Federal and ADA guidelines, and will allow NOMA to provide a fully accessible facility to visitors and employees.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Expected decrease of 15% in utility costs and other operating expenses
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 300,000.00	Proposed Funding Source	MCF/UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They falls under many of the Master Plan goals including:</p> <p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not Applicable		

<p>What Benefit(s) will be provided to Public from this project?</p>	<p>Will allow full accessibility to a broader range of visitors and tourism, proving a better guest experience</p>	<p>For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.</p>	
		<p>2017</p>	<p>\$ 150,000.00</p>
		<p>2018</p>	<p>\$ 150,000.00</p>
		<p>2019</p>	
		<p>2020</p>	
		<p>2021</p>	
<p>Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?</p>	<p>Yes</p>	<p>If no please discuss required improvements and estimated costs</p>	

Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art-Public Restroom	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Storm water Management	1	3	
TOTAL Ranking	40	120	

Capital Budget Request Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art- Auditorium repairs	Department Priority Ranking	2
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Collins Diboll Circle, New Orleans la 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Major repairs to walls, stage, and ceiling in the auditorium due to water and termite damage that was not captured as part of Katrina or Isaac. Walls are not structurally sound due to termite infestation, and ceiling is water damaged, contributing to poor air quality issue's and visual negativity.		
Five Year Summary	Repairs to the auditorium are necessary to continue the long term stewardship of the physical structure of the museum facilities. Ensuring that NOMA provides a safe facility for patrons, staff, volunteers, as well as a secure facility for artwork, exhibits, and public programming.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Slight decrease in utilities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 250,000.00	Proposed Funding Source	MCF/UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	<p>Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They falls under many of the Master Plan goals including</p> <p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 5. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9- Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries. Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.</p>		
What Benefit(s) will be provided to Public from this project?	Enhanced air quality, better guest experience	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 250,000.00
		2018	
		2019	
		2020	
		2021	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art- Auditorium rep	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Avallability of Financing	0	0	
Special Need	2	6	
Entergy Consumptom	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	40	120	

Capital Budget Request Form													
Agency Number	689	Department Name	NOMA										
Project Name	New Orleans Museum of Art- Lighting controls repairs	Department Priority Ranking	1										
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No										
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes										
Project Address	1 Collins Diboll Circle, New Orleans la 70124	Council District	A										
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replacement and repair of lighting controls and lighting systems that have failed, or are failing, throughout the public areas of the building												
Five Year Summary	Replacement and repair of the lighting controls and lighting systems are necessary to prevent further degradation and increased expense in maintaining the electrical components of the building. Also providing a safe facility for patrons, staff, and volunteers.												
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status											
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Estimated decrease of 20% in energy consumption										
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 120,000.00	Proposed Funding Source	MCF/UBF										
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change											
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They falls under many of the Master Plan goals including</p> <p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9- Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.</p>												
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not Applicable												
What Benefit(s) will be provided to Public from this project?	Reduction of energy costs, safer and better guest experience	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. <table border="1"> <tr> <td>2017</td> <td>\$ 120,000.00</td> </tr> <tr> <td>2018</td> <td></td> </tr> <tr> <td>2019</td> <td></td> </tr> <tr> <td>2020</td> <td></td> </tr> <tr> <td>2021</td> <td></td> </tr> </table>		2017	\$ 120,000.00	2018		2019		2020		2021	
2017	\$ 120,000.00												
2018													
2019													
2020													
2021													
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs											

Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art- Lighting control	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Avallability of Financing	0	0	
Special Need	2	6	
Entergy Consumptom	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	27	111	

Capital Budget Request Form															
Agency Number	689	Department Name	NOMA												
Project Name	New Orleans Museum of Art- CCTV/Security upgrades	Department Priority Ranking	2												
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No												
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes												
Project Address	1 Collins Diboll Circle, New Orleans La, 70124	Council District	A												
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>NOMA- CCTV and Security upgrades: Infrastructure upgrades and replacement of failing equipment. -Exterior of building perimeter cameras will increase public safety and reduce criminal activity. -Additional camera coverage on the 1st, 2nd, and 3rd floor to offset occurrences of vandalism to art, added camera coverage will increase public and staff safety, while reducing liability to NOMA and CNO. --Sculpture Garden security improvements for better surveillance documentation and deterrence of crime</p>														
Five Year Summary	<p>Needed infrastructure improvements to the existing CCTV system will provide a expandable dynamic security system that will increase public and staff safety, reduce liability, criminal activity, and vandalism. His will involve replacing failing equipment and adding coverage in the gallery spaces to help monitor the collection and traffic in and around the museum properties. These improvements will also aid in providing proper documentation when incidents occur.</p>														
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status													
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.													
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 240,000.00	Proposed Funding Source	MCF/UBF												
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change													
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Chapter 10 - Community facilities, Services and Infrastructure Goal 3- Cost-efficient, resource efficient, well-maintained public facilities and services Chapter 13 - Environmental quality Goal 1 - National and international recognition of New Orleans as a lead in sustainable urbanism Goal 2 - Citywide preparation for future climate change and reduced contribution to global warming Goal 3 - A physical environment characterized by smart Growth patterns of development Goal 4 - Energy-efficient buildings, services and everyday practices Goal 6 - A built environment that illustrates the best practices in sustainable building and design Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.</p>														
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not Applicable														
What Benefit(s) will be provided to Public from this project?	Public and staff safety, crime prevention and deterrence	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. <table border="1"> <thead> <tr> <th>Year</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>\$ 80,000.00</td> </tr> <tr> <td>2018</td> <td>\$ 80,000.00</td> </tr> <tr> <td>2019</td> <td>\$ 80,000.00</td> </tr> <tr> <td>2020</td> <td></td> </tr> <tr> <td>2021</td> <td></td> </tr> </tbody> </table>		Year	Amount	2017	\$ 80,000.00	2018	\$ 80,000.00	2019	\$ 80,000.00	2020		2021	
Year	Amount														
2017	\$ 80,000.00														
2018	\$ 80,000.00														
2019	\$ 80,000.00														
2020															
2021															
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs													

Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art- CCTV/Security u	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Avallability of Financing	0	0	
Special Need	2	6	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	28	114	